

SLOG Treasurers Report, AGM July 26

SLOG finances are healthy, with a comfortable reserve held in a deposit account.

This year has seen an increase in membership subscriptions to over £3000.

Apple press hire income has held steady.

Income from tree sales has reduced, reflecting the change in the way that sales are managed - i.e. trees are now sold directly from Paul and Kirsten.

Concomitant with this, SLOG income from rootstock sales has increased as it continues to supply various organisations with these.

Major items of expenditure this year have been equipment and DNA testing. The high DNA outgoings include a delayed payment for the previous year. Some of the costs are offset by income from testing for other organisations.

The new equipment includes a replacement hydropress and a new tent. The tent/gazebo replaces a 20 year old tent and this one should last as long. It is badged up with the SLOG logo and photos and (despite the windy conditions) was a striking addition to the Damson Day show in April.

SLOG annual accounts 2023-2025

	2025-2026	2024-25	2024-23
Income			
Membership fees	3,137.00	2936.00	2790.00
Apple press fees	1,045.00	1145.00	874.00
Sale of trees/ties/guards	431.00	1127.50	1815.70
Sale of rootstocks	3,234.49	1842.54	2069.49
Donations		36.00	10.00
DNA	720.00	97.20	0.00
CA&O book sales		2.00	0.00
Labels & pens		3.00	0.00
Miscellaneous	20.00	142.00	0.00
Capital sales	260.00	0.00	0.00
Bank Interest on deposit a/c	234.35	115.67	
Total income	8,847.49	7446.91	7580.59

Expenditure			
Membership fees out	-28.00	-40.00	
Meeting costs	-25.00	-50.00	-100.00
Postage and stationary	-35.82	-6.80	-35.56
Show costs	-80.00	-70.00	0.00
Insurance	-109.50	-141.30	-157.00
Rootstock & associated	-2034.50	-1750.00	-2564.88
Website	-518.40	0.00	-175.00
PR & Printing	-25.74	-517.44	0.00
Equipment	-3750.26	-453.44	-346.13
Memberships	-140.00	-240.00	-65.00
SLOG orchard	-217.50	-191.64	-290.81
Tree Labels	-351.65		
DNA	-3795.00		
Total expenditure	-11111.37	-3460.62	-3473.18

TOTAL AT BANK

30.06.2026

Current a/c	1974.68
Deposit a/c	23093.33
	25068.01